

Funding / Spend Items	Alwoodley	Harewood	Wetherby	Total
New Allocation for 2013-14	7,439.00	6,899.00	6,161.00	20,499.00
Total available for new schemes in 2013-14	7,439.00	6,899.00	6,161.00	20,499.00

Approved 2013-14 Schemes				
Lifestyle & Multi Sport Activities (Youth Activity Fund)	387.60			
Leadership Awards (Youth Activity Fund)	290.00			
Family Sport & Active Lifestyles Activity (Youth Activity Fund)	1,000.00			

Total Projected Spend 2013-14 New Schemes	1,677.60	-	-	-
Budget for 2013-14	7,439.00	6,899.00	6,161.00	20,499.00
Remaining Budget Unallocated	5,761.40	6,899.00	6,161.00	18,821.40